Town Of Millis - DPW Capital Budget Replacement Schedule

Unit #: 1 2 2 3 3 4 4 6 6 8 8 8 11 11 11 11 11 11	Unit #: Year: Make: 1 2008 Ford 2 2004 Chevy 3 2005 Intern 4 1995 Intern 5 1999 Volvo 6 2005 Volvo l 8 2008 John l 9 1994 John l 10 1998 Johnst 11 2001 Ford F 11 2007 Chevy 14 2007 Chevy 17 1978 Ford 2	Ford Chevy 3500 International International Volvo Volvo L70E John Deere Johnston Ford F-450 Chevy 2500 Chevy 3500 Ford 2600 Chevy 3500	Explorer Dump Truck Dump Truck Dump Truck Dump Truck Front End Loader Skidsteer 410D Backhoe Street Sweeper Utility Truck Pickup Dump Truck Farm Tractor Dump Truck	Good Poor Fair Fair Fair Fair Food Good Food Food Fair Fair Fair Fair Fair Fair Fair Fair		Replacement Year: 2018 2013 2025 2015 2019 2035 2038 2024 2018 2014 2017 1978 2014	cement Year:
	1995	International	Dump Truck	Fair	2015	\$62,000.00	\$115,000.00
		Volvo	Dump Truck	Fair	2019	\$85,000.00	\$120,000.00
		Volvo L70E	Front End Loader	Good	2035	\$130,000.00	\$155,000.00
		John Deere	Skidsteer	Good	2038	\$35,000.00	\$45,000.00
	1994	John Deere	410D Backhoe	Fair	2024	\$65,000.00	\$120,000.00
	1998	Johnston	Street Sweeper	Fair	2018	\$84,000.00	\$238,000.00
	2001	Ford F-450	Utility Truck	Fair	2014	\$35,000.00	\$50,000.00
	2012	Chevy 2500	Pickup	Good	2022	\$33,050.00	\$35,000.00
		Chevy 3500	Dump Truck	Good	2017	\$32,000.00	\$42,000.00
		Ford 2600	Farm Tractor	Poor	1978	٠,	\$52,000.00
		Chevy 3500	Dump Truck	Fair	2014	\$26,000.00	\$42,000.00
	1989	Caterpillar	926 Front End Loader	Fair	2017	\$99,000.00	\$155,000.00
	2006	JCB	Backhoe	Good	2036	\$115,000.00	\$130,000.00
	1994	Mack RD	Tractor	Fair	2019	\$93,250.00	\$120,000.00
	2011	Holder 9700	Multi-use	Good	2031	\$126,500.00	\$140,000.00
	2007	Chevy 2500	Pickup	Good	2017	\$32,000.00	\$35,000.00
	2002	Bobcat	Skidsteer	Good	2032	\$16,500.00	\$35,600.00
	2010	Freightliner	Roll-off	Good	2021	\$146,500.00	\$160,000.00
	2011	Chevy Van	Express Van	Good	2026	\$23,500.00	\$25,000.00
	1992	Compressor		Fair	2015	\$8,500.00	\$11,000.00
	2012	Trailer	Utility Trailer	Good	2037	\$8,500.00	\$10,000.00

9/26/2012

Town Of Millis - DPW Capital Budget Replacement Schedule

Sewer

Jer Good Good Fair Good NA Good NO Fair Side FY13 Replace	Building DPW Building Norfolk Road Sewer	Heating Replace FY13 & AC Good	Roof Good	<u>Door</u> Front FY13 Replace FY13 Replace	Generators Good Good
Ewer Good Good Fair Good NA Good er Good NA Good NO Fair Side FY13 Replace	Norfolk Road Sewer	Good	Good	FY13 Replace	600
Good NA Good er Good NA Good NO Fair Side FY13 Replace	Timberline Road Sewer	Good	Good	Fair	Good
St. Sewer Good NA Good NA Side FY13 Replace	Dover Road Sewer	600d	NA	Good	Good
NO Fair Side FY13 Replace	Middlesex St. Sewer	600d	NA	Good	Good
	Town Park	NO	Fair		NO

Water

Well #6 Pump Building	Well #5 Pump Building	Wells #5 & 6 Treatment	Well #4	Well #3 Treatment	Well #3 Pump Building	Well #2 Pump Building	Well #1 Pump Building	Wells #1 & 2 Treatment
Good	Good	Good	Good	Good	Good	Good	Good	Good
Good	Good	Good	Good	Good	Good	Good	Good	Gutters FY13 Replace fair
good	good	fair	FY13 Replace	FY13 Replace	FY13 Replace	fair	fair	fair
	Good both wells	Good	Replace FY14		New			Good

Town Of Millis - DPW Capital Budget Replacement Schedule

Mowers

Make:	Model:	Condition	Replacement Year:	Original Price
Husqvarna	Zero Turn Mower	poor	2013	\$4,500.00
John Deere	Zero Turn Mower	poor	2014	\$8,500.00
Husqvarna	Zero Turn Mower	Fair	2014	\$5,500.00
Husqvarna	Zero Turn Mower	New	2018	\$5,850.00
Roller	Asphalt Roller	Poor	2013	Ż

\$6,000.00

\$6,000.00

Replacement Cost:

\$20,000.00

Year: 2001

Sanders

Year: Make:

2005 Truck #3

1995 Truck #4 1999 Truck #5 2004 Truck #18 1994 Truck #27 2008 2008 2012 1975

					Model:
Fair	Fair	Good	Good	Good	Condition
2019	2024	2019	2015	2025	Replacement Year:
purchased with truck	\$4,500.00	purchased with truck	purchased with truck	purchased with truck	Original Price
	\$7,000.00				Replacement Cost: