

Town Of Millis - DPW
Capital Budget Replacement Schedule

<u>Unit #:</u>	<u>Year:</u>	<u>Make:</u>	<u>Model:</u>	<u>Condition</u>	<u>Replacement Year:</u>	<u>Original Price</u>	<u>Replacement Cost:</u>
1	2008	Ford	Explorer	Good	2018	\$35,000.00	\$40,000.00
2	2004	Chevy	Dump Truck	Poor	2013	\$32,000.00	\$42,000.00
3	2005	International	Dump Truck	Fair	2025	\$90,000.00	\$125,000.00
4	1995	International	Dump Truck	Fair	2015	\$62,000.00	\$115,000.00
5	1999	Volvo	Dump Truck	Fair	2019	\$85,000.00	\$120,000.00
6	2005	Volvo	Front End Loader	Good	2035	\$130,000.00	\$155,000.00
8	2008	John Deere	Skidsteer	Good	2038	\$35,000.00	\$45,000.00
9	1994	John Deere	410D Backhoe	Fair	2024	\$65,000.00	\$120,000.00
10	1998	Johnston	Street Sweeper	Fair	2018	\$84,000.00	\$238,000.00
11	2001	Ford	Utility Truck	Fair	2014	\$35,000.00	\$50,000.00
13	2012	Chevy	Pickup	Good	2022	\$33,050.00	\$35,000.00
14	2007	Chevy	Dump Truck	Good	2017	\$32,000.00	\$42,000.00
17	1978	Ford	Farm Tractor	Poor	1978	?	\$52,000.00
18	2004	Chevy	Dump Truck	Fair	2014	\$26,000.00	\$42,000.00
20	1989	Caterpillar	926 Front End Loader	Fair	2017	\$99,000.00	\$155,000.00
24	2006	JCB	Backhoe	Good	2036	\$115,000.00	\$130,000.00
27	1994	Mack	Tractor	Fair	2019	\$93,250.00	\$120,000.00
29	2011	Holder	Multi-use	Good	2031	\$126,500.00	\$140,000.00
30	2007	Chevy	Pickup	Good	2017	\$32,000.00	\$35,000.00
31	2002	Bobcat	Skidsteer	Good	2032	\$16,500.00	\$35,600.00
50	2010	Freightliner	Roll-off	Good	2021	\$146,500.00	\$160,000.00
52	2011	Chevy	Express Van	Good	2026	\$23,500.00	\$25,000.00
	1992	Compressor	Utility Trailer	Fair	2015	\$8,500.00	\$11,000.00
	2012	Trailer	Utility Trailer	Good	2037	\$8,500.00	\$10,000.00

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Sewer

<u>Building</u>	<u>Heating</u>	<u>Roof</u>	<u>Door</u>	<u>Generators</u>
DPW Building	Replace FY13 & AC	Good	Front FY13 Replace	Good
Norfolk Road Sewer	Good	Good	FY13 Replace	Good
Timberline Road Sewer	Good	Good	Fair	Good
Dover Road Sewer	Good	NA	Good	Good
Middlesex St. Sewer	Good	NA	Good	Good
Town Park	NO	Fair	Side FY13 Replace	NO

Water

Wells #1 & 2 Treatment	Good	Gutters FY13 Replace	fair	Good
Well #1 Pump Building	Good	Good	fair	
Well #2 Pump Building	Good	Good	fair	
Well #3 Pump Building	Good	Good	FY13 Replace	New
Well #3 Treatment	Good	Good	FY13 Replace	
Well #4	Good	Good	FY13 Replace	Replace FY14
Wells #5 & 6 Treatment	Good	Good	fair	Good
Well #5 Pump Building	Good	Good	good	Good both wells
Well #6 Pump Building	Good	Good	good	

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Mowers

<u>Year:</u>	<u>Make:</u>	<u>Model:</u>	<u>Condition</u>	<u>Replacement Year:</u>	<u>Original Price</u>	<u>Replacement Cost:</u>
2001	Husqvarna	Zero Turn Mower	poor	2013	\$4,500.00	\$6,000.00
2008	John Deere	Zero Turn Mower	poor	2014	\$8,500.00	\$10,000.00
2008	Husqvarna	Zero Turn Mower	Fair	2014	\$5,500.00	\$6,000.00
2012	Husqvarna	Zero Turn Mower	New	2018	\$5,850.00	\$6,000.00
1975	Roller	Asphalt Roller	Poor	2013	?	\$20,000.00

Sanders

<u>Year:</u>	<u>Make:</u>	<u>Model:</u>	<u>Condition</u>	<u>Replacement Year:</u>	<u>Original Price</u>	<u>Replacement Cost:</u>
2005	Truck #3		Good	2025	purchased with truck	
1995	Truck #4		Good	2015	purchased with truck	
1999	Truck #5		Good	2019	purchased with truck	
2004	Truck #18		Fair	2024	\$4,500.00	\$7,000.00
1994	Truck #27		Fair	2019	purchased with truck	